

Report to:	COUNCIL
Relevant Officer:	Alan Cavill, Director of Communication and Regeneration
Relevant Cabinet Member:	Councillor Gillian Campbell, Deputy Leader of the Council (Tourism, Economic Growth and Jobs)
Date of Meeting:	27 June 2018

LOCAL TRANSPORT PLAN (IMPLEMENTATION PLAN 2018 TO 2021)

1.0 Purpose of the report:

- 1.1 To consider the recommendation of the Executive from its meeting on 16 April 2018 relating to the approval of the three-year Local Transport Plan.

2.0 Recommendation(s):

- 2.1 To approve the indicative three-year Local Transport Plan works programme 2018/2019 to 2020/2021 attached at Appendix 2a, to the Executive report.
- 2.2 To approve the programme incorporated with the objectives and vision from the 2011 Local Transport Plan Strategy forming Blackpool's Local Transport Plan (Implementation Plan 2018 to 2021) attached at Appendix 2b, to the Executive report.
- 2.3 To grant authority to the Director of Communication and Regeneration following consultation with the Deputy Leader of the Council (Tourism, Economic Growth and Jobs) subject to a published officer decision, to vary the programme as required to deliver overall objectives and ensure spend of the indicative grant allocations.

3.0 Reasons for recommendation(s):

- 3.1 In order that an objective-led Local Transport Plan programme for financial years 2018/ 2019 to 2020/ 2021, incorporated with continuing elements from the 2011 Local Transport Plan Strategy, to form Blackpool's Local Transport Plan (Implementation Plan 2018 to 2021) can be put in place.
- 3.2a Is the recommendation contrary to a plan or strategy adopted or approved by the Council? No
- 3.2b Is the recommendation in accordance with the Council's approved budget? Yes

3.3 Other alternative options to be considered:

To not approve the item, which will mean Blackpool Council will not have an approved Local Transport Plan or works programme in place.

4.0 Council Priority:

4.1 The relevant Council priority is: “Communities: Creating stronger communities and increasing resilience”.

5.0 Background Information

5.1 The Draft Local Transport Plan (LTP) Programme 2018 to 2021 is structured around the six Local Transport Plan strategic objectives outlined below:

Objective 1: Highway maintenance

Objective 2: Road safety

Objective 3: Congestion

Objective 4: Economy

Objective 5: Parking

Objective 6: Accessibility

Does the information submitted include any exempt information?

No

List of Appendices

Appendix 7(a) – Executive Decision Notice EX19/2018

6.0 Legal considerations:

6.1 Providing a Local Transport Plan (LTP) and programme to expend the Council’s highways and transport grant allocation appropriately is a statutory requirement.

7.0 Human Resources considerations:

7.1 The majority of the Local Transport Plan programme can be delivered in-house. However, some specialist consultancy support may be necessary for certain programme elements.

8.0 Equalities considerations:

8.1 The Local Transport Plan aims to achieve improved connectivity for all in Blackpool’s society and its impacts are overwhelmingly positive for the equalities agenda.

9.0 Financial considerations:

- 9.1 The proposals will be funded from the council's Local Transport Plan Highways Capital Allocation and Integrated Transport Block allocation, as notified by the Department for Transport. However, these allocations remain indicative.
- 9.2 The programme must be monitored effectively to ensure that it is delivered overall and that each year's allocation is expended within the two-year limit.

10.0 Risk management considerations:

- 10.1 Without approval of this item, Blackpool Council will not have a Local Transport Plan or programme in place.
- 10.2 Risk assessments are carried out for each scheme implemented under the Local Transport Plan programme.

11.0 Ethical considerations:

- 11.1 None.

12.0 Internal/ External Consultation undertaken:

- 12.1 Collaborative working has taken place between officers to agree the indicative programme.
- 12.2 The Local Transport Plan Strategy was consulted upon during its development, including questionnaire surveys and direct stakeholder engagement. The programme is carefully considered during its development, with reference to known stakeholder issues.
- 12.3 A draft Fylde Coast Highways and Transport Masterplan was published in December 2014 and was subject to an extensive consultation exercise in early 2015.

13.0 Background papers:

- 13.1 None.